



**WINLOCK CITY COUNCIL**

323 NE First Street / PO Box 777, Winlock, WA 98596

Phone: 360-785-3811 – Fax: 360-785-4378

Hearing Impaired Access (TTY) 711 or 1-800-833-6388

Email: [cityclerk@cityofwinlock.com](mailto:cityclerk@cityofwinlock.com) Website: [www.cityofwinlock.com](http://www.cityofwinlock.com)

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**Brandon Svenson, Mayor**

Marty Poirrier, Council Position #1 \* Eric Contreras, Council Position #2 \* Lonnie Dowell, Council Position #3

Jeremy Allman, Council Position #4 \*Lindsey Alvord, Council Position #5

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**PUBLIC HEARING AT 6:00 PM  
2024 Budget (Attached)**

**CITY COUNCIL MEETING**

**November 27, 2023 @ 6:00 PM (IMMEDIATELY FOLLOWING PUBLIC HEARING)**

1. 6:00 P.M. – CALL TO ORDER
2. DETERMINATION OF QUORUM
3. FLAG SALUTE
4. APPROVAL OF AGENDA
5. OLD BUSINESS
6. MAYOR COMMENTS
7. COUNCIL COMMENTS
8. COMMITTEE REPORTS (Second Meeting of Each Month)
  - a) Finance
  - b) Grants
9. Staff Reports
  - a) Community Development, Robert Webster
  - b) Parks, Kirsten Stalnaker
10. PUBLIC COMMENTS – *Non-Agenda Items (Limited to 5 Minutes) Please step up and state your full name for the record. Please limit your comments to 5 minutes.*
11. CONSENT AGENDA
  - A. Approval of Vouchers for November 27, 2023, for \$82,312.78
  - B. Approval of Minutes from November 13, 2023
12. AGENDA
  - a) Fund Request, VFD Drive – Rodney Cecil
  - b) Ordinance No. 1147, 2024 Final Budget
  - c) Resolution No. 2023-15 Authorizing Agreement for VPN Services
  - d) Lewis County Interlocal Agreement 2024 VPN Services-Tabled from November 13, 2023
  - e) Lewis County Interlocal Agreement #2, 2024 Jail Day Rates
  - f) Set December Council Meeting Date
13. MISCELLANEOUS
14. ADJOURNMENT

See invitation page for Zoom Invite.....

City of Winlock is inviting you to a scheduled Zoom meeting.

Topic: 2024 Budget Public Hearing & City Council Meeting

Time: Nov 27, 2023 06:00 PM Pacific Time (US and Canada)

Join Zoom Meeting: <https://zoom.us/j/96770943058?pwd=aUJQR2lEeFZza2NwT3FHZU9vZkI4UT09>

**Meeting ID: 967 7094 3058**

**Passcode: 735709**

One tap mobile

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+12532158782,,96770943058#,,,,\*735709# US (Tacoma)

**Dial by your location**

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- +1 719 359 4580 US
- +1 346 248 7799 US (Houston)
- +1 669 444 9171 US
- +1 309 205 3325 US
- +1 312 626 6799 US (Chicago)
- +1 360 209 5623 US
- +1 386 347 5053 US
- +1 507 473 4847 US
- +1 564 217 2000 US
- +1 646 558 8656 US (New York)
- +1 646 931 3860 US
- +1 689 278 1000 US
- +1 301 715 8592 US (Washington DC)
- +1 305 224 1968 US

*Winlock is an equal opportunity provider and employer. If you have special needs, please contact City Hall in advance of the meeting so that special arrangements can be made.*



## City of Winlock 2024 Annual Budget Summary

Fund	Estimated Revenues	Appropriations/Expenditures
<b>General</b>	\$ 1,305,002.00	\$ 282,111.00
Police Department	\$ -	\$ 705,827.00
<b>Court</b>	\$ -	\$ 128,473.00
Community Development	\$ -	\$ 180,377.00
<b>Total Current Expense Fund</b>	<b>\$ 1,305,002.00</b>	<b>\$ 1,296,788.00</b>
City Street Fund	\$ 270,394.00	\$ 257,608.00
<b>Bridge Project Fund</b>	\$ -	\$ -
Park Fund	\$ 51,200.00	\$ 50,931.00
<b>Library Fund</b>	\$ 8,900.00	\$ 8,740.00
Street Improvement Fund	\$ 107,000.00	\$ -
<b>Contingency Fund</b>	\$ 6,800.00	\$ -
Municipal Capital Improvement Fund	\$ 67,000.00	\$ 10,500.00
<b>Water/Sewer Fund</b>	\$ 1,613,700.00	\$ 1,610,799.00
Storm Drain Fund	\$ 38,000.00	\$ 28,701.00
<b>Water/Sewer Contingency Fund</b>	\$ -	\$ -
Water/Sewer Redemption Fund	\$ 594,579.00	\$ 591,584.00
<b>Water/Sewer Reserve Fund</b>	\$ -	\$ -
Water/Sewer Capital Improvement Fund	\$ 672,500.00	\$ 410,500.00
<b>Water Project Fund</b>	\$ -	\$ -
Sewer Project Fund	\$ -	\$ -
<b>Consumer Deposit Fund</b>	\$ -	\$ 40,000.00
<b>Total All Funds</b>	<b>\$ 4,735,075.00</b>	<b>\$ 4,306,151.00</b>