

ORDINANCE NO. 1177

AN ORDINANCE OF THE CITY OF WINLOCK, WASHINGTON, ADOPTING THE ANNUAL BUDGET FOR THE CITY OF WINLOCK, WASHINGTON, FOR THE CALENDAR YEAR 2025 AND PROVIDING FOR THE EFFECTIVE DATE HEREOF.

WHEREAS, State law requires cities to adopt a 2025 budget no later than December 31, 2024, and provides procedures for filing estimates, a preliminary budget, public hearings, and final fixing of the budget; and

WHEREAS, the City Council held workshops and invited the public to comment and testimony on the preliminary budget for 2025 on November 4, 2024; and

WHEREAS, the 2025 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Winlock (the “City”) for the purposes set forth in said budget; and

WHEREAS, the estimated expenditures set forth in the budget are all necessary to carry on the government of the City for the 2025 calendar year and are sufficient to meet the various needs of the City during said period; and

WHEREAS, the City Council after due notice, held public hearings on November 12, 2024, and November 25, 2024, to consider 2025 revenue sources and expenditure appropriations for the year 2025; and

WHEREAS, the City Council has deliberated on the proposed 2025 budget and adjusted, and changes deemed necessary and proper.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WINLOCK, WASHINGTON, DO ORDAIN AS FOLLOWS:

SECTION 1. The Annual Budget of the City of Winlock, Washington, for the calendar year 2025 is hereby adopted at the fund level in its final form and content set forth in the document entitled City of Winlock 2025 Annual Budget, one (1) copy of which is on file in the Office of the City Clerk.

SECTION 2. Estimated resources for each separate fund of the City of Winlock, and aggregate expenditures for all such funds for the year 2025 are set forth in summary form below and are hereby appropriated for expenditure at the fund level during the year 2025 are set forth in the City of Winlock 2025 Annual Budget:

Fund	Estimated Revenues	Appropriations/Expenditures
General	\$ 1,749,707.00	\$ 370,277.00
Police Department	\$ -	\$ 746,506.00
Court	\$ -	\$ 145,719.00
Community Development	\$ -	\$ 221,043.00
Total Current Expense Fund	\$ 1,749,707.00	\$ 1,483,545.00
City Street Fund	\$ 1,,147,300.00	\$ 1,146,650.00
Bridge Project Fund	\$ -	\$ -
Park Fund	\$ 38,450.00	\$ 32,996.00
Library Fund	\$ 8,900.00	\$ 7,378.00
Street Improvement Fund	\$ 80,800.00	\$ 40,000.00
Contingency Fund	\$ 29,000.00	\$ -
Municipal Capital Improvement Fund	\$ 67,000.00	\$ 70,500.00
Water/Sewer Fund	\$ 1,843,850.00	\$ 1,760,416.00
Storm Drain Fund	\$ 37,000.00	\$ 36,661.00
Water/Sewer Contingency Fund	\$ 100,000.00	\$ -
Water/Sewer Redemption Fund	\$ 588,956.00	\$ 588,956.00
Water/Sewer Reserve Fund	\$ -	\$ -
Water/Sewer Capital Improvement Fund	\$ 550,000.00	\$ 310,000.00
Water Project Fund	\$ -	\$ -
Sewer Project Fund	\$ -	\$ -
Consumer Deposit Fund	\$ -	\$ -
Total All Funds	\$ 6,240,963.00	\$ 5,477,102.00

SECTION 3. Salaries, wages, and benefits set forth in detail in said Budget are on file in the office of the City Clerk. Salaries, wages, and benefits which may be paid to the officers and employees of the City of Winlock, and the same are by this reference incorporated herein as though fully set forth. The number and classification of positions as therein stated are, insofar as can be ascertained, the number and classification ordinarily to be filled. The City of Winlock, however, has adopted ordinances and resolutions containing personnel and classification rules. Under the provisions of these ordinances and resolutions, and as the same be amended, revised, or reenacted, in cases involving promotions, transfers, re-employment, and return of an employee after leave of absence, the compensation to be paid the employee affected may differ from specific items set forth herein, and, in any such case, the compensation specifically provided in said ordinances and resolutions will be paid if the same can be made without exceeding the amount herein appropriated.

SECTION 4. The City Clerk is directed to transmit a copy of the 2025 Budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Municipal Research & Services Center (MRSC).

SECTION 5. All ordinances, or parts of ordinances, of the City of Winlock in conflict herewith, be and the same are hereby repealed.

SECTION 6. If any section, sentence, clause, or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause, or phrase of this Ordinance.

SECTION 7. This Ordinance or summary thereof consisting of the title shall be published in the official newspaper of the City.

SECTION 8. The Ordinance shall be in full force and take effect five (5) days after its publication.

ADOPTED by the City Council of the City of Winlock, Washington, and **APPROVED** by its Mayor at a regular City Council Meeting open to the public thereof this 25th day of November 2025.



Mayor

ATTEST:



City Treasurer

Approved as to form and content:



City Attorney, WSBA #~~3555~~5593

First Reading: 11/25/2024

Published: 11/27/2024

Effective: 12/02/2024